

**IFDS Finances**

**2011 Prognoses in relation to the 2011 Budget, 2012 Budget**

	Budget 2012	Budget 2011	2011 to Date
<b>INCOME</b>			
Bank Interest Earned	500	300	
Classification Fees	1000	2000	4091
Gifts and Donations			
Grants IPC	9000	8550	8550
Membership Fees	25000	25000	23567
Miscellaneous Income	1500	500	* 4138
<b>TOTAL INCOME</b>	<b>37000</b>	<b>36350</b>	<b>40346</b>
<b>EXPENSE</b>			
Annual General Meeting	3500	3000	3149
Bank Charges	400	400	309
Dues and Subscriptions	500	300	450
Event Expenses	2600	2600	
Insurance Expenses	1000	1000	952
Legal Fees	500	500	53
Office Expenses	900	500	
Other Meetings	5000	3000	1159
PR	1000	1000	3154
Printing and Production	350	350	
Secretariat	1000	1000	35
Telephone Meetings	2000	1000	664
Travel and Accommodation	20000	20000	9812
<b>TOTAL EXPENSE</b>	<b>38750</b>	<b>34650</b>	<b>19737</b>

\*Boat Fees